

# Vancouver Island Hunter Jumper Association

Income Statement 01/01/2023 to 12/31/2023

## REVENUE

### Benefit Show Income

Entry fee income	88,173.61
Clean Stall deposit	1,980.00
Sponsor income	8,621.43
Social	100.00
Dinner sales	3,120.00
<b>Total Benefit Show Income</b>	<u>101,995.04</u>

### Huntball/Yearend Awards Income

Hunt Ball - Ticket Sales	13,580.00
Hunt Ball - Silent Auction	4,370.00
<b>Total Huntball/Yearend Awards Income</b>	<u>17,950.00</u>

### Membership Income

Membership/Number Fee Income	11,125.00
<b>Total Membership Income</b>	<u>11,125.00</u>

### Other Income

Jump Rental Income	0.00
Storage Rental Income	250.00
<b>Total Other Income</b>	<u>250.00</u>

## TOTAL REVENUE

131,320.04

## EXPENSE

### Benefit Show Expenses

Announcer	1,760.00
Dinner	3,600.00
Concession Tab	1,194.50
Course Design	2,100.00
Credit Card Fees	1,307.90
Horse Council - Memberships	160.00
First Aid	1,274.98
Social expenses (wine & food)	1,238.17
Misc snacks & beverages	536.46
Inn gate	2,875.00
Judges	2,777.20
Equipment/Flowers/Decorations	1,155.79
Office Staff	2,560.00

Management	3,000.00
Office supplies	485.24
Prizes - Coolers, etc.	8,039.87
Prize Money paid out	400.00
Ring Crew changeover pizza nights	137.44
Ring Crew/ clean up	5,043.00
Welcome Party/Trainer Gifts	216.56
Shavings/Sawdust	966.00
Show Grounds/Stall Rental	22,175.00
Thank yous	426.77
Clean up	735.00
Tent Rental	2,003.25
<b>Total Benefit Show Expenses</b>	<u>66,168.13</u>
<b>Hunt Ball/YearEnd Awards Expenses</b>	
Scholarships	4,000.00
Entertainment/Music	2,659.53
Hall Rental	20,190.67
Hunt Ball decorations/tickets, etc	71.88
Hunt Ball Prizes	8,131.16
<b>Total Huntball/Yearend Award Expenses</b>	<u>35,053.24</u>
<b>Miscellaneous Expenses</b>	
Web site	100.00
Admin Expenses	1,249.92
Insurance	885.00
Jump Storage	1,000.00
<b>Total Miscellaneous Expenses</b>	<u>3,234.92</u>
<b>Other Expenses</b>	
Jumps & Equipment	370.00
Thank you Expenses	1,000.00
Suspense	-361.26
<b>Total One Time Expenses</b>	<u>1,008.74</u>
<b>TOTAL EXPENSE</b>	<u>105,465.03</u>
<b>NET INCOME</b>	<u><u>25,855.01</u></u>

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